

## Schemes of Forest Department

<b>NAME OF SCHEME- STATE PLAN( Divisible Pool)</b>
2406-01-001-98-30-(Scheme No.1)Direction & Administration: All the expenditure on salaries ,Office Expenses, Travelling allowances and other administrative expenses.
2406-01-003-03-05- (SchemeNo.2)-Extension & Training: Expenditure on trainings related matters and extension and publicity.
2406-01-005-40-26-(Scheme No.3)Survey & Utilization : All expenditure related to survey and utilisation of forest land and forest products.
2406-01-102-40-12-47- Social & Farm Forestry, Transferred fund to TTAADC: Grants given to TTAADC for taking up social and farm forestry activities including salaries of employees.
2406-01-800-03-08 (Scheme No.13)-Forest Research: all expenditure on forest Research
2406-02-110-40-28-21(Sch-14)-Wildlife Conservation & Education: all expenses related to conservation of wildlife and education, awareness etc.
2406-01-102-90-41 (NAP) State Share: the state share for National Afforestation Programme.
2406-01-800-70-30 IFM State Share: the state share for Integrated Forest Management.
4059-60-051-40-40-32 Major Works: all construction related expenses.
<b>NON DIVISIBLE POOL( STATE PLAN)</b>
14 <sup>th</sup> Finance Commission Award: all works taken up by Dept can be done under this scheme.
<b>CASP-EXTERNALLY AIDED PROJECT (JBIC)</b> 4406-01-101-51-06-31Grant in aid: Grant in aid to JICA project for reimbursement later on by the donor Agencies to the extent as agreed upon.
<b>CASP-EAP- Indo German Project-4406-01-101-51-08-31-Grant in aid: Grant in aid to IGDC for reimbursement later on by donor agency to the extent agreed upon.</b>
<b>CSS/CASP- Scheme</b>
2406-01-102-91-41 CASP-NAP : Central sector Scheme called Nation afforestation Programme for funding to State Forest Development Agency and subsequently to FDAs .
2406-02-110-91-43 Integrated Development of Wild Life Habitants: The central Scheme for Integrated Development of Wildlife Habitats( WLS/NPs)
2406-02-110-91-44 CASP Project Elephant: Centrally Sponsored Scheme for Elephant Projects.
2406-01-101-91-03 CASP-SPA: Centrally sponsored Scheme for Special assistance to states
2406-01-102-91-46 CASP-MPBT: Centrally sponsored scheme for development of medicinal plants.
<b>NEC- North Eastern Council -2552-01-105-91-08: North East council Fund for development especially plantations.</b>
<b>NON-PLAN -2406 &amp; 2402</b>
2406-01-001-98-30-(Non-Plan)Direction & Administration- 01-Salary
2406-01-001-99-72-31-Grant in aid-Salary for Staff deputed to TTAADC
2406-01-001-98-30-02-wages
<b>2402- Soil-01-Salary</b>
2406-01-001-98-30-others