

Last 10 years Scheme wise Expenditure position w.e.f. the year 2007-08 to 2016-17

SI No	Name of Scheme	Expenditure									
		2007-08	2008-09	2009-10	2010-2011	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
1	State Plan	1326.270	1447.334	1825.504	709.970	168.943	383.770	365.514	578.819	817.654	798.662
2	12th /13th Finance Commission	299.340	492.810	106.752	930.013	1398.403	1839.000	1794.447	802.600	1.117	
3	ACA				232.630	1.366					
4	JICA-Project	400.000	2000.000	3100.000	3600.000	3500.000	4600.000	4000.000	2500.000	4000.000	3000.000
5	IGDC-Project		300.000		287.000	1045.880	1500.000	1084.770	1500.000	1000.000	1500.000
6	IFM/NAP	40.770	66.860	57.920	81.700	39.060	332.430	184.780	1059.995	790.056	189.225
7	River Velly Project	60.690	81.580	61.460	121.220	74.060	24.123				
8	MPBT								42.530	10.550	
9	NBM										
10	SPA									900.000	
11	Asst. to Dev, of Sepahijala Zoo CZA			1.150	45.782	34.430		1.750	6.000	26.696	
12	Project Elephant	9.020		13.500	11.610	4.150	9.910	7.270	6.115	28.137	20.639
13	Rudrasagar Wet Land		24.700			25.340					
14	Asst.to State for Dev, of National Park & Sanctuaries	6.950	48.130				3.038				
15	Management of Gregarious flowering of Muli Bamboo	596.550	652.870								
16	NEC	179.000	100.000	145.570	79.939						
	Total	2918.590	5214.284	5311.856	6099.864	6291.632	8692.271	7438.531	6496.059	7574.210	5508.526